

<b>FHAPOA BUDGET TO 2019</b>	2019	2018	2017	2016
<b>existing balance</b>	17522			404
<b>pay pal</b>	707			
<b>total</b>	18229			
<b>INCOME projected</b>				
100 Membership income for 2018 already	3500		3643.52	2911
2/1/19 have 80 members				
slash income			1857	
<b>EXPENSES</b>				
idaho springs mem	60	60	51	
voice shot	100	50	0	
insurance d&o	930	855	389.52	
membership drive for 2019	400	330	390.27	178
picnic	250	235	411.61	123
garden	100	100		
flea market	50	10		
litter pickup	40			
garden tour	25			
high alt garden tour	25			
money to cwpi (ccc rebate)	0	1515		
balance of commitment to cwpi	0	826		
corporation renewal state of colo	10	10	10	
irs ?	0			
mail box	60	60		
school of mines water study	0			
hosting web site (Inmotion)	12	12		
web site subscription (inmotion)	95.4	95.4		107
calvary/ meetings	100	0	75	125
Sign & lights, landscape			462.83	3360
misc	400	445		
<b>total</b>	<b>2657.4</b>	<b>4603.4</b>	<b>1790.23</b>	<b>3893</b>
slash event expenses	?		3030.31	
legal for developer	?			